

(Cifras en pesos y centavos)															
Objeto del Gasto	Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
350000 Reparación y mantenimiento de equipo de transporte	\$4,323.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,323.35
350001 Reparación y mantio. equipo de transporte vehicular	\$4,323.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,323.35
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y	\$41.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.00
357001 Reparación y mantio. eqipo contra incendio	\$41.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.00
370000 SERVICIOS DE TRASLADO Y VIATICOS	\$767.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767.15
375000 Viáticos en el país	\$767.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767.15
375001 Viáticos en el país	\$767.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767.15
390000 OTROS SERVICIOS GENERALES	\$43,753.00	\$0.00	\$2,313.00	\$2,432.00	\$3,425.00	\$2,429.00	\$2,429.00	\$2,429.00	\$2,429.00	\$2,429.00	\$2,903.00	\$2,387.00	\$3,827.00	\$29,438.00	\$14,315.00
392000 Impuestos y derechos	\$4,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,880.00
392001 Licencias placas y tarjetas vehiculares	\$4,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,880.00
395000 Penas, multas, accesos y actualizaciones	\$158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$101.00	\$158.00	\$0.00
395001 Penas multas accesos y actualización	\$158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$101.00	\$158.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$38,715.00	\$0.00	\$2,313.00	\$2,432.00	\$3,425.00	\$2,429.00	\$2,429.00	\$2,429.00	\$2,429.00	\$2,429.00	\$2,846.00	\$2,387.00	\$3,726.00	\$29,280.00	\$9,435.00
398001 Impuesto sobre nóminas	\$38,715.00	\$0.00	\$2,313.00	\$2,432.00	\$3,425.00	\$2,429.00	\$2,429.00	\$2,429.00	\$2,429.00	\$2,429.00	\$2,846.00	\$2,387.00	\$3,726.00	\$29,280.00	\$9,435.00
4024 RECURSOS FISCALES 2024	\$1,668,813.00	\$102,453.86	\$118,122.11	\$154,207.75	\$120,683.94	\$110,930.75	\$110,306.61	\$119,481.65	\$110,764.31	\$125,825.55	\$98,419.01	\$137,622.32	\$309,219.86	\$1,618,037.66	\$50,775.34
20000 MATERIALES Y SUMINISTROS	\$5,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,567.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$5,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,567.00
212000 Materiales y útiles de impresión y reproducción	\$5,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,567.00
212001 Artículos de cómputo consumibles	\$5,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,567.00
RECURSOS PROPIOS 2024	\$5,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,567.00
TOTAL GENERAL	\$1,674,380.00	\$102,453.86	\$118,122.11	\$154,207.75	\$120,683.94	\$110,930.75	\$110,306.61	\$119,481.65	\$110,764.31	\$125,825.55	\$98,419.01	\$137,622.32	\$309,219.86	\$1,618,037.66	\$56,342.34

DIRECTOR GENERAL
ARQ. MIGUEL DIONISIO LAZCANO BENITEZ

COORDINADOR ADMINISTRATIVO
L. O. FRANCISCO JIMENEZ GALEANA